**Dunbar Elementary School**

**Date: January 30, 2025**

**Time: 3:00 p.m.**

**Location: Virtual**

1. **Call to order: 3:08 pm**
2. **Roll Call by Ashley Palmer**

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| --- | --- | --- |
| **Role** | **Name** *(or Vacant)* | **Present or Absent** |
| **Principal** | **Dr. Lakisha Wright** | **Present** |
| **Parent/Guardian** | **Destiny Davis** | **Absent** |
| **Parent/Guardian** | **Shronda Hall** | **Absent** |
| **Parent/Guardian** | **Ditiffany George** | **Absent** |
| **Instructional Staff** | **Dorris Howard** | **Present** |
| **Instructional Staff** | **Ashley Palmer** | **Present** |
| **Instructional Staff** | **Telecia Mangham** | **Present** |
| **Community Member** | **Nikki Cauthen** | **Present** |
| **Community Member** | **Watrina Walker** | **Present** |
| **Swing Seat** | **Chris Brown** | **Present**  |

**Quorum Established:** [Yes or No]

1. **Action Items**
	1. **Approval of Agenda:** Motion made by: Ashley Palmer; Seconded by: Nikki Cauthen

Members Approving: 5

Members Opposing: 0

Members Abstaining: 0

**Motion** [Passes/Fails]

* 1. **Approval of Previous Minutes:** *List amendments to the minutes:*

Motion made by: Ashley Palmer; Seconded by: Nikki Cauthen

Members Approving: 5

Members Opposing: 0

Members Abstaining: 0

**Motion** [Passes/Fails]

* 1. **Go Team Meeting Calendar Changes** [Passes/Fails]

Motion made by: Ashley Palmer; Seconded by: Nikki Cauthen

Members Approving: 5

Members Opposing: 0

Members Abstaining: 0

1. **Discussion Items**
	1. **Review Budget Development Process**
		1. The team reviewed and updated meeting calendar to meet District’s timeline.
		2. Dr. Wright provided an update on the gifted delivery model.
	2. **Budget Allocation Presentation**
		1. Dr. Wright provided an overview of the budget and explained the development process.
		2. Dr. Wright explained the change in budget and the allocation of funds.
		3. Dr. Wright presented budget allocations.
		4. Projected student enrollment of 269 students.
		5. Explanation given for the change in budget from the current school year to the upcoming school year.
		6. Dr. Wright discussed funded and flexible positions and explained signature programming.
		7. Possible increase in EIP funding.
		8. Mrs. Howard asked how many positions need funding.
		9. Dr. Wright also explained turnaround positions and signature programming.
		10. Mrs. Watson wanted clarification of what is a signature program.
		11. Dr. Wright explained to the team whatever feedback is received she will bring back to the team and changes will be submitted.
		12. Dr. Wright further explained that turnaround would impact 6 positions and there would be a request for additional money for turnaround support.
2. **Information Items**
	1. **Principal Report**
3. **Announcements**
	* 1. Mrs. Palmer reminded everyone that the public comment form is located on the Go Team website.
		2. Mrs. Howard reminded that all the upcoming meetings will be via Zoom.
4. **Adjournment: Motion** [Passes/Fails]

Members Approving: **Howard, Palmer, Mangham, Cauthen, and Watson**

Members Opposing:

Members Abstaining:

**ADJOURNED AT** 5:27 pm

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**Minutes Taken By:** Ashley Palmer

**Position:** Secretary

**Date Approved:**